

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 93			
% of Funds Committed	94.09 %	94.61 %	52	95.51 %	36	35	
% of Funds Disbursed	92.41 %	86.79 %	17	87.58 %	74	72	
Leveraging Ratio for Rental Activities	2.69	5.85	65	4.86	28	32	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	77.30 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	69.54 %	69.91 %	40	71.17 %	40	38	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.04 %	81.87 %	44	81.54 %	45	45	
% of 0-30% AMI Renters to All Renters***	28.14 %	41.12 %	70	45.68 %	16	20	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.40 %	96.50 %	31	96.19 %	52	51	
Overall Ranking:			In State:	32 / 93	Nationally:	42 45	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,833	\$36,770		\$27,510	167 Units	12.80 %	
Homebuyer Unit	\$10,337	\$21,420		\$15,239	467 Units	35.90 %	
Homeowner-Rehab Unit	\$12,484	\$27,404		\$20,932	667 Units	51.30 %	
TBRA Unit	\$0	\$2,249		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Oxnard CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

2.4 %

1.2 %

R.S. Means Cost Index: 1.07

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	3.0	6.9	30.3	0.0
Black/African American:	0.0	0.9	2.1	0.0
Asian:	0.0	1.5	1.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.3	0.0
Asian/Pacific Islander:	0.0	2.6	0.9	0.0

ETHNICITY:

Hispanic	97.0	88.2	64.8	0.0
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HOUSEHOLD SIZE:

1 Person:	3.6	4.9	25.9	0.0
2 Persons:	7.2	8.8	19.2	0.0
3 Persons:	10.2	18.6	8.4	0.0
4 Persons:	24.7	39.2	24.1	0.0
5 Persons:	27.7	18.0	16.2	0.0
6 Persons:	10.2	6.6	3.3	0.0
7 Persons:	9.0	3.2	1.5	0.0
8 or more Persons:	7.2	0.6	1.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	4.2	9.0	20.1	0.0
Elderly:	1.2	1.7	20.8	0.0
Related/Single Parent:	13.9	7.7	3.1	0.0
Related/Two Parent:	78.9	77.5	53.7	0.0
Other:	1.8	3.4	2.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	3.0	0.0 [#]
HOME TBRA:	18.7	
Other:	0.0	
No Assistance:	78.3	

of Section 504 Compliant Units / Completed Units Since 2001 6

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oxnard State: CA Group Rank: 42
 (Percentile)
 State Rank: 32 / 93 PJs Overall Rank: 45
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	69.54	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.04	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	99.4	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.18	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

